

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11–Budget Release Order for an amount of Rs.1,82,43,000/- to the **Director of Health, AP, Hyderabad** under Normal State Plan 25% of the B.E towards 1st installment –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 680

Dated 13.05.2010
Read:-

G.O.Rt.No.2289, Finance (Expr.H.M.&F.W.–II) Dept., Dt:5.05.2010.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Health, A.P., Hyderabad for an amount of **Rs.1,82,43,000/-** (Rupees one crore eighty two lakhs and forty three thousands only) 25% of the B.E. 2010-11 (Normal State Plan) towards 1st installment under the following schemes:

(Rupees in Lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Addl. Amounts San./ Amounts Re-appropriated	Total B.E 2010-11 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1	Headquarters Office	2210-06-M.H.001-G.H.11.NSP-S.H.(01)									
2	-do-	010-salaries	590.15	0	590.15	0	147.53	442.62	D.V. Bill	Concerned DDOs	
3	-do-	110/111.T.A	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
4	-do-	130/132-OOE	10.00	0	10.00	0	2.50	7.50	-do-	-do-	
5	-do-	130/134-HPV	3.00	0	3.00	0	0.75	2.25			
6	-do-	260-AS&PE	1.00	0	1.00	0	0.25	0.75	-do-	-do-	
7	-do-	300-OCS	10.00	0	10.00	0	2.50	7.50			
8	-do-	510.M.V	0.50	0	0.50	0	0.12	0.38	-do-	-do-	
		Total:	616.65	0	616.65	0	154.15	462.50			
9	Headquarters Office	2210-06-M.H.789-G.H.11-NSP-S.H.(01): 010-salaries	73.03	0	73.03	0	18.26	54.77	D.V. Bill	Concerned DDOs	
10	Headquarters Office	2210-06-M.H.796-G.H.11-NSP-S.H.(01) 010- Salaries	40.09	0	40.09	0	10.02	30.07	D.V. Bill	Concerned DDOs	
		Grand Total:	729.77	0	729.77	0	182.43	547.34			

2. The Director of Health, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Health, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad

(P.T.O.)

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The Pay & Accounts Officer, AP, Hyderabad
The Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (Expr. HM&FW –II) Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER